

Appendix B : Proposed charges- Cemetery services

| Charge description | Melton Current | Proposed Charge 2020/21 | Estimate of number of services accessed per year | Additional income based on estimated number of services x proposed charge 20/21 |
|---------------------------------------|----------------|-------------------------|--------------------------------------------------|---------------------------------------------------------------------------------|
| Purchase grave- adult | £729.00 | £790 | 35 | £2,135 |
| Purchase grave - Child | £210.00 | £0 | 4 | -£840 |
| Purchase grave - under 1 year | £1.00 | £0 | 1 | -£1 |
| Purchase - Cremated remains | £350.00 | £400 | 40 | £2,000 |
| First interment | £500.00 | £650 | 35 | £5,250 |
| Subsequent interments | £384.00 | £395 | 20 | £220 |
| Child's grave interment | £158.00 | £0 | 4 | -£632 |
| Stillborn & less than 1 interment | £1.00 | £0 | 1 | -£1 |
| Grave digging > 2.3m | | | | £0 |
| Interment of cremated remains | £165.00 | £185 | 25 | £500 |
| Interment of cremated remains (Child) | £73.00 | £0 | 2 | -£146 |

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| Scattering of cremated remains | £69.00 | £95 | 15 | £390 |
| Scattering of cremated remains (Child) | £53.00 | £0 | 1 | -£53 |
| Sanctum II Vault interment | £66.00 | £80 | 3 | £42 |
| Registration fee | £36.00 | £37 | 65 | £65 |
| Use Of Cemetery Chapel | £60.00 | £95 | 30 | £1,050 |
| Non - Parishioner | | | | £0 |
| Purchase grave | £1,458.00 | £1,580 | 3 | £366 |
| Purchase grave - Child | £420.00 | £0 | 1 | -£420 |
| Purchase gave - under 1 year | £2.00 | £0 | 1 | -£2 |
| Purchase - Cremated remains | £631.00 | £800 | 2 | £338 |
| First interment | £946.00 | £1,300 | 2 | £708 |
| Subsequent internments | £769.00 | £785 | 2 | £32 |
| Child's grave interment | £316.00 | £0 | 1 | -£316 |

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| Stillborn & less than 1 interment | £2.00 | £0 | 1 | -£2 |
| Grave digging > 2.3m | | | | £0 |
| Interment of cremated remains | £308.00 | £350 | 3 | £126 |
| Interment of cremated remains (Child) | £145.00 | £0 | 1 | -£145 |
| Scattering of cremated remains | £136.00 | £145 | 5 | £45 |
| Scattering of cremated remains (Child) | £108.00 | £0 | 1 | -£108 |
| Sanctum II Vault interment | £130.00 | £160 | 1 | £30 |
| Late Funeral Cremation Charges | | | | £0 |
| Mon to Fri 3.00pm | £72.00 | £80 | 4 | £32 |
| Mon to Fri 3.30pm | £89.00 | £95 | 3 | £18 |
| Mon to Fri 4.00pm | £110.00 | £120 | 2 | £20 |
| Late Funeral Burial Charges | | | | £0 |
| Mon to Fri 2.30pm | £72.00 | £80 | 3 | £24 |
| Mon to Fri 3.00pm | £110.00 | £120 | 3 | £30 |
| Mon to Fri 3.30pm | £151.00 | £165 | 2 | £28 |

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| Mon to Fri 4.00pm | £178.00 | £195 | 2 | £34 |
| Cremated Remains Charges | | | | £0 |
| Granite Sanctum 2 Cremation Vaults | £650.00 | £750 | 3 | £300 |
| Granite Vase Memorial Blocks | £340.00 | £400 | 3 | £180 |
| Replacement Plaque (Sanctum 2 Vase Blocks) | £127.00 | £150 | 2 | £46 |
| Replacement Plaque (Vase Block) | £122.00 | £150 | 2 | £56 |
| Pictorial/ Relief (Sanctum 2 & Vase Blocks) | £117.00 | £150 | 3 | £99 |
| Memorial Charges | | | | £0 |
| Headstone & Base | £160.00 | £180 | 30 | £600 |
| Kerbs | £176.00 | £210 | 10 | £340 |
| Kerbs (Child) | £114.00 | £120 | 5 | £30 |
| Bodystone/obelisk | £176.00 | £250 | 5 | £370 |
| Scroll or book up to 350mm (14 inches) | £89.00 | £100 | 3 | £33 |
| Vase/cupid tablet/drop plinth | £97.00 | £100 | 10 | £30 |

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| Wooden Cross | £53.00 | £55 | 10 | £20 |
| Removal/additional inscription | £53.00 | £70 | 10 | £170 |
| Other Cemetery Charges | | | | £0 |
| Plaque | £164.00 | £220 | 15 | £840 |
| Double depth plaque | £287.00 | £300 | 1 | £13 |
| Book of memory | £94.00 | £100 | 1 | £6 |
| Addition line of inscription in book of memory | £89.00 | £95 | 1 | £6 |
| Installation of memorial bench | £318.00 | £400 | 6 | £492 |
| Search of Cemetery records | £40.00 | £45 | 1 | £5 |
| | | | | £14,453 |